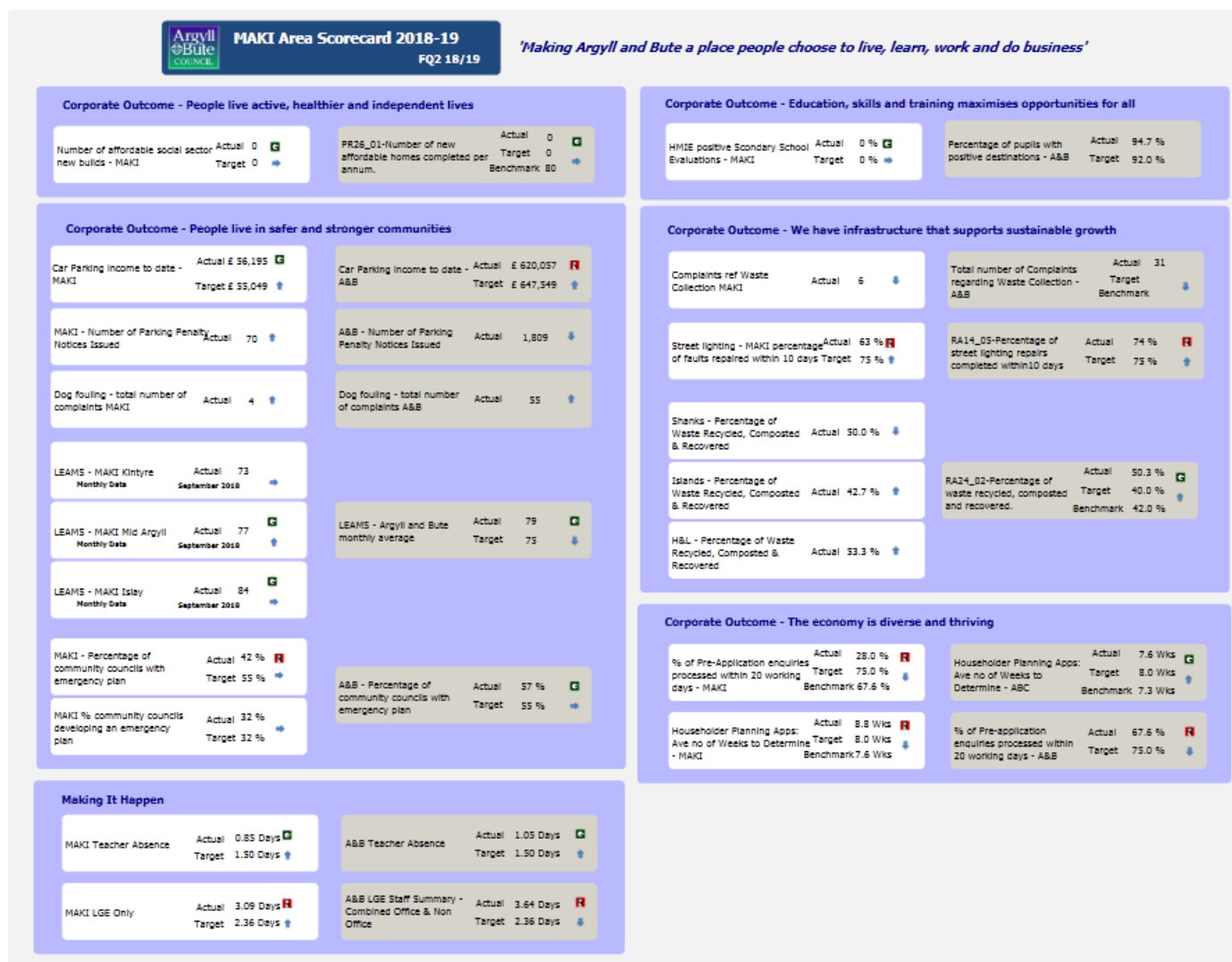


MAKI Area Scorecard FQ2 2018-19





MAKI Area Scorecard 2018-19

FQ2 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - People live active, healthier and independent lives

Number of affordable social sector new builds - MAKI	Actual	0	
	Target	0	

PR26_01-Number of new affordable homes completed per annum.	Actual	0	
	Target	0	
	Benchmark	80	



MAKI Area Scorecard 2018-19

FQ2 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - People live in safer and stronger communities

Car Parking income to date - MAKI
Actual £ 56,195 G
Target £ 55,049 ↑

Car Parking income to date - A&B
Actual £ 620,057 R
Target £ 647,549 ↑

MAKI - Number of Parking Penalty Notices Issued
Actual 70 ↑

A&B - Number of Parking Penalty Notices Issued
Actual 1,809 ↓

MAKI - Percentage of community councils with emergency plan
Actual 42 % R
Target 55 % →

A&B - Percentage of community councils with emergency plan
Actual 57 % G
Target 55 % →

MAKI % community councils developing an emergency plan
Actual 32 % →
Target 32 %

Dog fouling - total number of complaints MAKI
Actual 4 ↑

Dog fouling - total number of complaints A&B
Actual 55 ↑

LEAMS - MAKI Kintyre
Monthly Data
Actual 73
September 2018 →

LEAMS - MAKI Mid Argyll
Monthly Data
Actual 77 G
September 2018 ↑

LEAMS - MAKI Islay
Monthly Data
Actual 84 G
September 2018 →

LEAMS - Argyll and Bute monthly average
Actual 79 G
Target 75 ↓



MAKI Area Scorecard 2018-19

FQ2 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - Education, skills and training maximises opportunities for all

HMIE positive Scondary School Evaluations - MAKI	Actual	0 %	
	Target	0 %	

Percentage of pupils with positive destinations - A&B	Actual	94.7 %	
	Target	92.0 %	



MAKI Area Scorecard 2018-19

FQ2 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - The economy is diverse and thriving

Householder Planning Apps: Ave no of Weeks to Determine - MAKI	Actual	8.8 Wks	R
	Target	8.0 Wks	↓
	Benchmark	7.6 Wks	

% of Pre-Application enquiries processed within 20 working days - MAKI	Actual	28.0 %	R
	Target	75.0 %	↓
	Benchmark	67.6 %	

Householder Planning Apps: Ave no of Weeks to Determine - ABC	Actual	7.6 Wks	G
	Target	8.0 Wks	↑
	Benchmark	7.3 Wks	

% of Pre-application enquiries processed within 20 working days - A&B	Actual	67.6 %	R
	Target	75.0 %	↓



MAKI Area Scorecard 2018-19

FQ2 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - We have infrastructure that supports sustainable growth

Complaints ref Waste Collection MAKI	Actual	6	↓	Total number of Complaints regarding Waste Collection - A&B	Actual	31	↓
Shanks - Percentage of Waste Recycled, Composted & Recovered	Actual	50.0 %	↓	RA24_02-Percentage of waste recycled, composted and recovered.	Actual	50.3 %	⬆️
Islands - Percentage of Waste Recycled, Composted & Recovered	Actual	42.7 %	↑		Target	40.0 %	↑
H&L - Percentage of Waste Recycled, Composted & Recovered	Actual	53.3 %	↑		Benchmark	42.0 %	
Street lighting - MAKI percentage of faults repaired within 10 days	Actual	63 %	⬇️	RA14_05-Percentage of street lighting repairs completed within 10 days	Actual	74 %	⬇️
	Target	75 %	↑		Target	75 %	↑



MAKI Area Scorecard 2018-19

FQ2 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Making It Happen

MAKI Teacher Absence	Actual	0.85 Days	G
	Target	1.50 Days	↑

A&B Teacher Absence	Actual	1.05 Days	G
	Target	1.50 Days	↑

MAKI LGE Only	Actual	3.09 Days	R
	Target	2.36 Days	↑

A&B LGE Staff Summary - Combined Office & Non Office	Actual	3.64 Days	R
	Target	2.36 Days	↓